

上海市2021年市级单位预算

预算单位：上海师范大学（本级）

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2021

2021	181,596	111,896	2020	1,276	2020	1,276	2020
	111,896					0	
	0						

1. “ ” 88,865
2. “ ” 13,685
3. “ ” 5,501
4. “ ” 3,844

2021

	1,118,960,000		1,530,764,041	661,249,225	596,154,566	273,360,250
1.	1,118,960,000		168,982,998	167,942,998	0	1,040,000
2.	0		68,400,092	68,304,092	0	96,000
	519,000,000		47,812,869	47,812,869	0	0
	18,000,000		0	0	0	0
	160,000,000		0	0	0	0
	1,815,960,000		1,815,960,000	945,309,184	596,154,566	274,496,250

2021

205				1,530,764,041	888,649,507	464,114,534	18,000,000	160,000,000
205	02			1,527,924,041	885,809,507	464,114,534	18,000,000	160,000,000
205	02	05		1,526,324,041	884,209,507	464,114,534	18,000,000	160,000,000
205	02	99		1,600,000	1,600,000			
205	09			2,840,000	2,840,000			
205	09	99		2,840,000	2,840,000			
208				168,982,998	136,854,916	32,128,082		
208	05			168,982,998	136,854,916	32,128,082		
208	05	02		4,013,160	4,013,160			
208	05	05		109,286,559	87,867,838	21,418,721		
208	05	06		54,643,279	43,933,918	10,709,361		
208	05	99		1,040,000	1,040,000			
210				68,400,092	55,013,398	13,386,694		

210	11			68,304,092	54,917,398	13,386,694		
210	11	02		68,304,092	54,917,398	13,386,694		
210	99			96,000	96,000			
210	99	99		96,000	96,000			
221				47,812,869	38,442,179	9,370,690		
221	02			47,812,869	38,442,179	9,370,690		
221	02	01		47,812,869	38,442,179	9,370,690		
				1,815,960,000	1,118,960,000	519,000,000	18,000,000	160,000,000

2021

205				1,530,764,041	1,257,403,791	273,360,250
205	02			1,527,924,041	1,257,403,791	270,520,250
205	02	05		1,526,324,041	1,257,403,791	268,920,250
205	02	99		1,600,000		1,600,000
205	09			2,840,000		2,840,000
205	09	99		2,840,000		2,840,000
208				168,982,998	167,942,998	1,040,000
208	05			168,982,998	167,942,998	1,040,000
208	05	02		4,013,160	4,013,160	
208	05	05		109,286,559	109,286,559	
208	05	06		54,643,279	54,643,279	
208	05	99		1,040,000		1,040,000
210				68,400,092	68,304,092	96,000

210	11			68,304,092	68,304,092	
210	11	02		68,304,092	68,304,092	
210	99			96,000		96,000
210	99	99		96,000		96,000
221				47,812,869	47,812,869	
221	02			47,812,869	47,812,869	
221	02	01		47,812,869	47,812,869	
				1,815,960,000	1,541,463,750	274,496,250

2021

	1,118,960,000		888,649,507	888,649,507	
			136,854,916	136,854,916	
			55,013,398	55,013,398	
			38,442,179	38,442,179	
	1,118,960,000		1,118,960,000	1,118,960,000	

2021

205				888,649,507	727,067,257	161,582,250
205	02			885,809,507	727,067,257	158,742,250
205	02	05		884,209,507	727,067,257	157,142,250
205	02	99		1,600,000		1,600,000
205	09			2,840,000		2,840,000
205	09	99		2,840,000		2,840,000
208				136,854,916	135,814,916	1,040,000
208	05			136,854,916	135,814,916	1,040,000
208	05	02		4,013,160	4,013,160	
208	05	05		87,867,838	87,867,838	
208	05	06		43,933,918	43,933,918	
208	05	99		1,040,000		1,040,000
210				55,013,398	54,917,398	96,000
210	11			54,917,398	54,917,398	

210	11	02		54,917,398	54,917,398	
210	99			96,000		96,000
210	99	99		96,000		96,000
221				38,442,179	38,442,179	
221	02			38,442,179	38,442,179	
221	02	01		38,442,179	38,442,179	
				1,118,960,000	956,241,750	162,718,250

2021

2021

301			794,117,464	794,117,464	
301	01		154,050,769	154,050,769	
301	02		15,841,968	15,841,968	
301	07		371,526,040	371,526,040	
301	08		87,867,838	87,867,838	
301	09		43,933,918	43,933,918	
301	10		54,917,398	54,917,398	
301	12		4,151,754	4,151,754	
301	13		38,442,179	38,442,179	
301	99		23,385,600	23,385,600	
302			155,111,126		155,111,126
302	01		4,000,000		4,000,000
302	02		3,000,000		3,000,000
302	04		500,000		500,000

302	05		4,000,000		4,000,000
302	06		20,000,000		20,000,000
302	07		1,500,000		1,500,000
302	09		31,908,698		31,908,698
302	11		3,500,000		3,500,000
302	12		2,300,000		2,300,000
302	13		6,000,000		6,000,000
302	14		9,800,000		9,800,000
302	15		2,500,000		2,500,000
302	16		3,000,000		3,000,000
302	17		2,000,000		2,000,000
302	18		10,475,320		10,475,320
302	26		9,000,000		9,000,000
302	27		3,000,000		3,000,000
302	28		12,491,108		12,491,108
302	29		11,000,000		11,000,000
302	31		736,000		736,000
302	39		3,400,000		3,400,000
302	99		11,000,000		11,000,000
303			4,013,160	4,013,160	

303	01		4,013,160	4,013,160	
310			3,000,000		3,000,000
310	02		3,000,000		3,000,000
			956,241,750	798,130,624	158,111,126

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2021 “ ”						2021
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503.60	230.00	200.00	73.60		73.60	

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2021 “ ” 503.60 2020 18
230.00 2020
73.60 2020 18 2021
200.00 , 2020

2021 2,609.37 706.23 1,903.14

2021 7 25,232.03